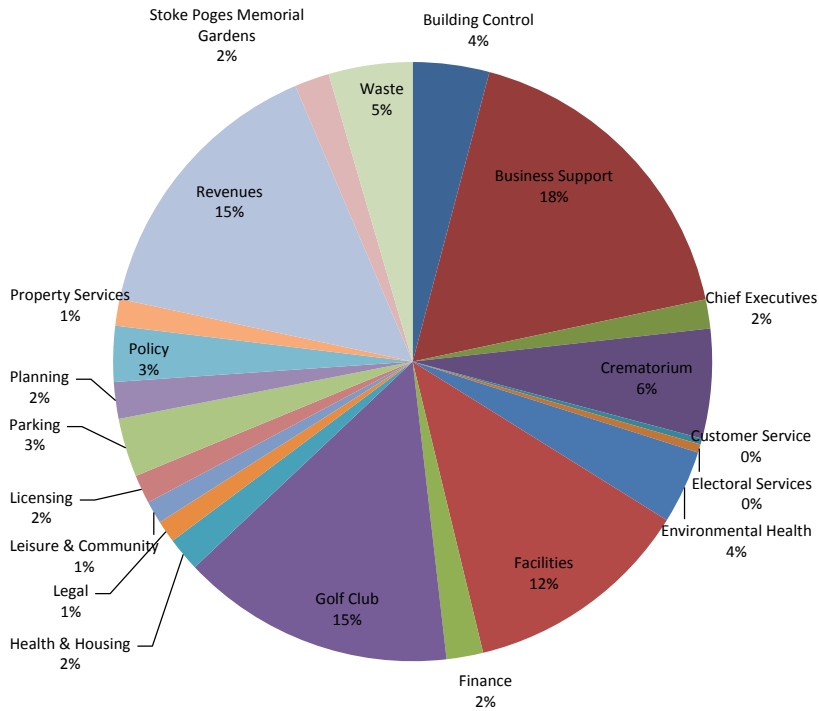


Analysis of Procurement Card Spend 2017/18

Number of Procurement Cards

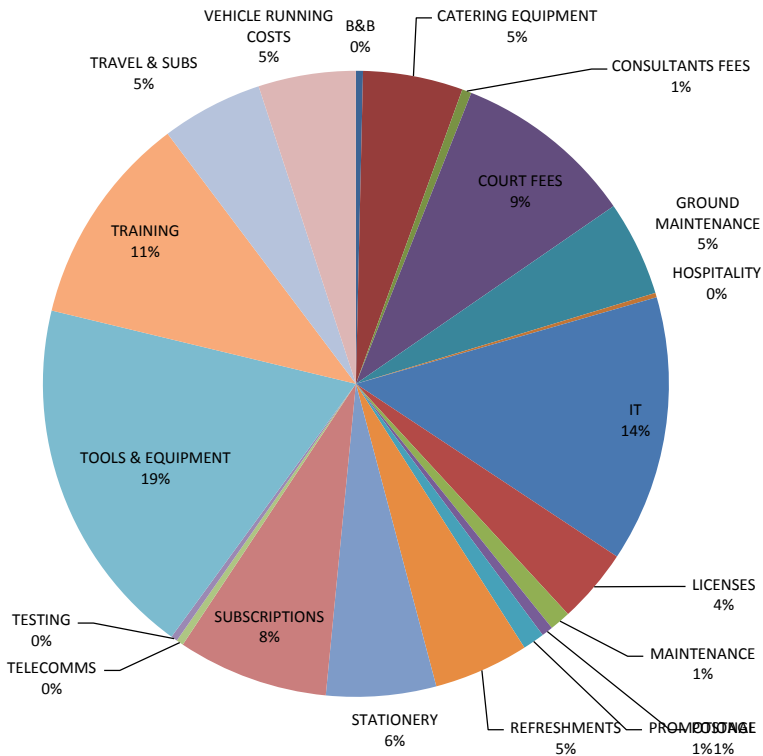
	No of Cards	Total spend £	Av. spend per card £
As at 31st March 2017	53	168,454	3,178
As at 31st March 2018	48	159,019	3,313

Spend by Department



DEPT	SPEND %	SPEND £
Business Support	17.5%	27,886
Revenues	15.2%	24,230
Golf Club	14.8%	23,486
Facilities	12.3%	19,623
Crematorium	5.9%	9,387
Waste	4.5%	7,199
Building Control	4.1%	6,566
Environmental Health	4.0%	6,305
Parking	3.2%	5,032
Policy	3.0%	4,777
Planning	2.0%	3,151
Finance	2.0%	3,143
Stoke Poges Memorial Gardens	1.9%	2,989
Health & Housing	1.8%	2,918
Chief Executives	1.6%	2,493
Licensing	1.6%	2,470
Property Services	1.4%	2,287
Leisure & Community	1.2%	1,940
Legal	1.2%	1,906
Electoral Services	0.5%	718
Customer Service	0.3%	514
Total		159,019

Spend by Category



Category	SPEND %	SPEND £
TOOLS & EQUIPMENT	18.7%	29,791
IT	13.8%	21,883
TRAINING	11.0%	17,436
COURT FEES	9.4%	14,918
SUBSCRIPTIONS	7.8%	12,392
STATIONERY	5.7%	9,020
TRAVEL & SUBS	5.2%	8,336
CATERING EQUIPMENT	5.2%	8,204
VEHICLE RUNNING COSTS	5.0%	7,999
GROUND MAINTENANCE	4.9%	7,821
REFRESHMENTS	4.9%	7,814
LICENSES	3.8%	6,122
PROMOTIONAL	1.1%	1,793
MAINTENANCE	1.1%	1,719
POSTAGE	0.6%	938
CONSULTANTS FEES	0.5%	777
TELECOMMS	0.4%	587
B&B	0.4%	577
TESTING	0.3%	526
HOSPITALITY	0.2%	367
Total		159,019